

## Summary

	2023 Actuals £'000	2024 Budget £'000	2024 Forecast £'000	2025 Budget £'000
<b>Income</b>				
Ministry and Mission Fund	2,864	3,122	2,941	3,207
Church Commissioners' Grant - LICF	916	948	948	981
Investment Income - Other	1,269	646	811	696
Investment Income - SCA incl. Glebe	381	1,003	1,004	1,057
Strategic Ministry Fund	122	59	59	-
Parsonage Rental Income	154	140	205	250
Parochial Fees	220	250	247	250
Other Income	862	833	813	1,035
	<b>6,789</b>	<b>7,001</b>	<b>7,028</b>	<b>7,476</b>
<b>Expenditure</b>				
Ministry	(5,586)	(5,705)	(7,095)	(6,358)
Parish based mission	(1,389)	(1,870)	(1,969)	(2,392)
Church House	(1,901)	(1,999)	(1,941)	(2,106)
Net Zero 2030	(262)	(693)	(1,032)	(593)
	<b>(9,138)</b>	<b>(10,267)</b>	<b>(12,036)</b>	<b>(11,449)</b>
<b>Exceptional items</b>				
Pension surplus / (deficit)	-	-	-	-
<b>Total (deficit) / surplus</b>	<b>(2,349)</b>	<b>(3,267)</b>	<b>(5,008)</b>	<b>(3,973)</b>