

## Summary

	2022 Actuals £'000	2023 Budget £'000	2023 Forecast £'000	2024 Budget £'000
<b>Income</b>				
Ministry and Mission Fund	3,074	3,344	3,012	3,122
Church Commissioners' Grant - LICF	880	916	916	948
Investment Income - Other	1,148	537	648	646
Investment Income - SCA incl. Glebe	362	979	998	1,003
Strategic Ministry Fund	117	120	120	59
Parsonage Rental Income	194	200	190	140
Parochial Fees	260	225	249	250
Other Income	1,147	761	800	833
	<b>7,181</b>	<b>7,082</b>	<b>6,934</b>	<b>7,001</b>
<b>Expenditure</b>				
Ministry	(5,374)	(5,317)	(5,734)	(5,704)
Parish based mission	(1,296)	(2,109)	(1,818)	(1,870)
Church House	(1,659)	(1,822)	(1,781)	(1,941)
Net Zero 2030	(25)	(350)	(329)	(752)
	<b>(8,353)</b>	<b>(9,599)</b>	<b>(9,662)</b>	<b>(10,267)</b>
<b>Exceptional items</b>				
Pension surplus / (deficit)	169	-	-	-
<b>Total (deficit) / surplus</b>	<b>(1,003)</b>	<b>(2,517)</b>	<b>(2,728)</b>	<b>(3,266)</b>