

WHAT DOES CHURCH HOUSE DO?

What do all those people actually do? Church House Truro is one of the smallest diocesan teams, we have reduced over the last year from about 31 full time equivalent (FTE) posts to around 28, but that is still a lot, particularly as the number of clergy reduce, what do they all do?

The “back office” is about 9 FTE, that’s finance, HR, admin, communications and me. For an organisation of our size and complexity that’s pretty small, we oversee a £7million budget and we have complex governance structures.

The education team support the whole education community in Cornwall including 44 church schools, it is under 3 FTE.

The team that supports parishes with DAC applications, pastoral reorganisation, work with synods and appointments, some clergy HR, lots of the very Church of England work, and supports the archdeacons, is just 3.5 FTE.

The Ministry team, providing training for clergy, readers and lay roles, as well as supporting curates, including the Generous Giving Advisors funded by the national church, is under 7 FTE.

At the moment the team supporting parishes to implement deanery plans is less than 2 FTE but we expect this to grow, it is funded almost entirely by the national church.

The Safeguarding team is roughly 3.5 FTE including their admin capacity.

There are a couple of other part-time posts to bring us up to the total; the Social Responsibility Officer and the Environment Officer.

We are close to the minimum needed to still be a Church of England diocese but are looking for ways to push costs down further, for instance by finding a smaller building and by cutting down on some of our main contracts.

The real work of the church is in the hundreds of parishes and schools across Cornwall, I am honoured to lead a team dedicated to supporting that ministry and mission.

With every blessing and thanks for what you do for the church.

SIMON CADE DIOCESAN SECRETARY

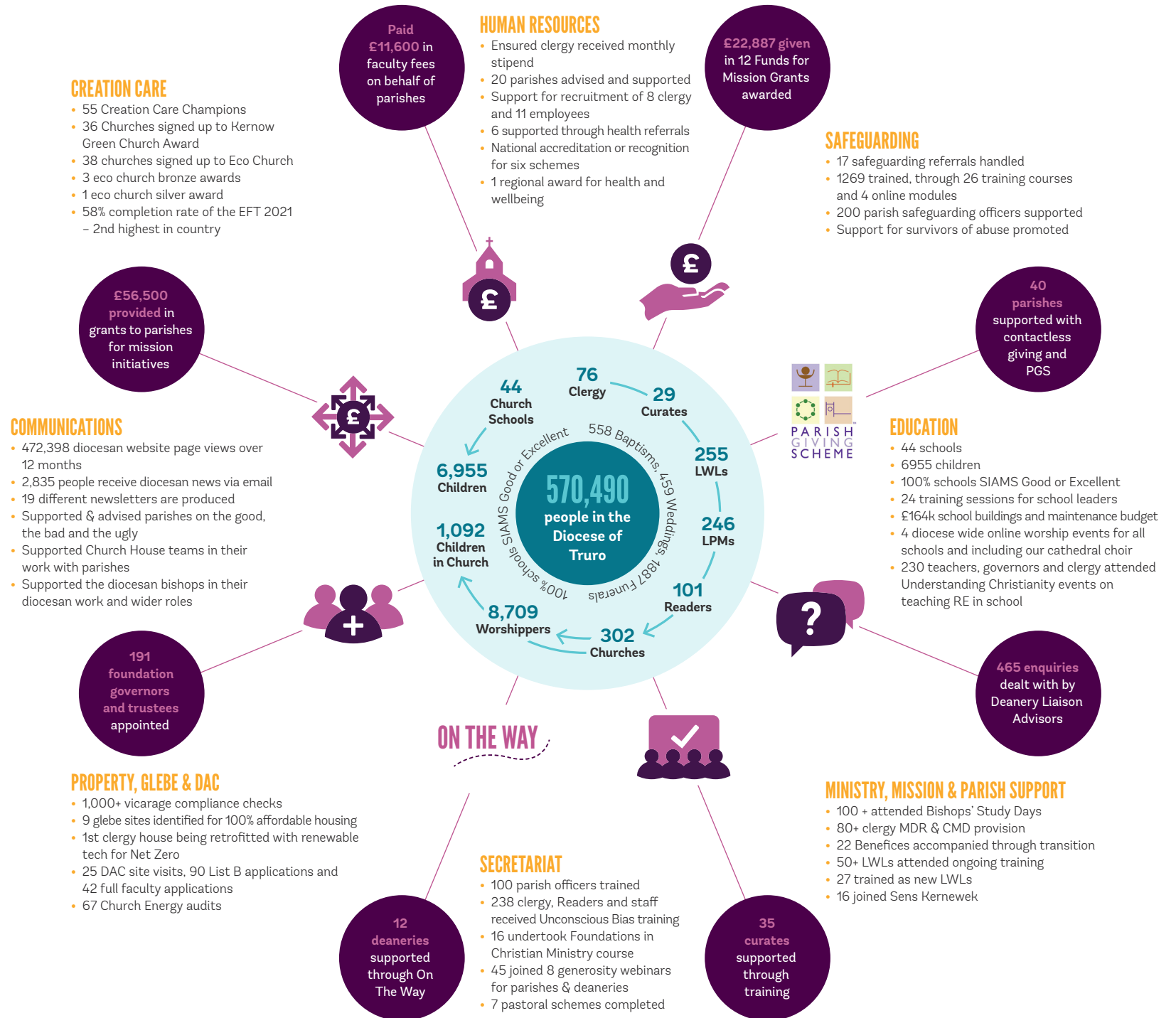
2021

THE IMPACT OF OUR CHURCH HOUSE TEAMS

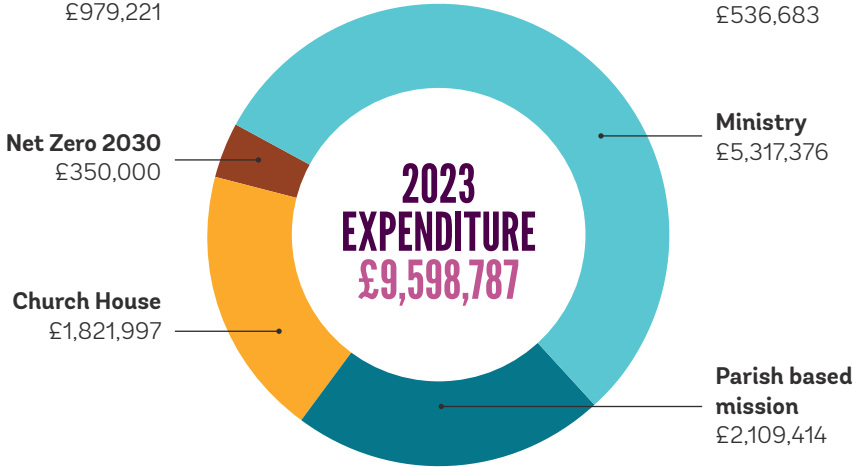
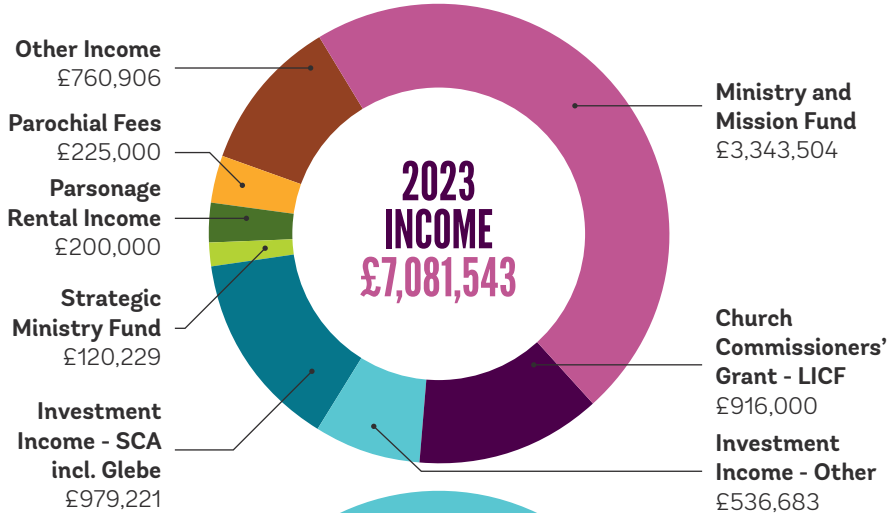
Mission and ministry take many forms from training new curates to supporting churches with environmental action.

Every week of the year clergy and lay people serve their parishioners with dedication. Our Church House teams work to support the important mission and ministry they provide.

This diagram covers just a fraction of the reach and impact of our Church House teams and the resources they provide to support our common vision to become a more Christ-like Church.



2023 BUDGET FIGURES



Church House Breakdown

Staff costs incl pension	£996,079
Other staff costs	£56,480
Church House running costs	£192,905
Legal & Professional incl consultancy	£307,136

Education	£205,254
PGS membership fees	£16,526
Faculty fees	£17,500
Other	£30,119

GET IN CONTACT

T 01872 274351 E info@truro.anglican.org

Church House, Woodlands Court, Truro Business Park
Threemilestone, Truro, TR4 9NH



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